

## South Oxfordshire DC - 2014/15 budget build changes

### Operational restructures

Item		One-off / ongoing	2014/15 £	2015/16 £	2016/17 £	2017/18 £	2018/19 £
<b>HR, IT &amp; CUSTOMER</b>							
1	Restructure of HR and Projects & Performanace Teams	Ongoing	(59,139)	(59,139)	(59,139)	(59,139)	(59,139)
			<b>(59,139)</b>	<b>(59,139)</b>	<b>(59,139)</b>	<b>(59,139)</b>	<b>(59,139)</b>
<b>PLANNING</b>							
2	Organisational restructure	Ongoing	(71,618)	(71,618)	(71,618)	(71,618)	(71,618)
			<b>(71,618)</b>	<b>(71,618)</b>	<b>(71,618)</b>	<b>(71,618)</b>	<b>(71,618)</b>
<b>CONTINGENCY</b>							
3	Fit for the future savings budgeted within contingency in 2013/14, released to services as part of the budget build 2014/15	Ongoing	75,246	75,246	75,246	75,246	75,246
			<b>75,246</b>	<b>75,246</b>	<b>75,246</b>	<b>75,246</b>	<b>75,246</b>
<b>Overall total</b>			<b>(55,511)</b>	<b>(55,511)</b>	<b>(55,511)</b>	<b>(55,511)</b>	<b>(55,511)</b>

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